

BUDGET AMENDMENT – FY 2016

Approved

Date: May 9, 2016

Department: Non Departmental

Commissioners Court

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

MAY 09 2016

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET.” (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100 General Fund	5100 Non Departmental	56520-GG Real Property Acquisition	\$216,369

REASON Funds needed for purchase of property. 205 S. Buffalo, 207 S. Buffalo and 205 W. Harrell Street all in Cleburne, Tx

DEPARTMENT HEAD

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Roger Harmon
Roger Harmon, Johnson County Judge

Voted: yes, ___ no, ___ abstained

Rick Bailey
Rick Bailey, Comm. Pct. #1

Voted: ___ yes, ___ no, ___ abstained

Kenny Howell
Kenny Howell, Comm. Pct. #2

Voted: ___ yes, ___ no, ___ abstained

Jerry D. Stringer
Jerry D. Stringer, Comm. Pct. #3

Voted: yes, ___ no, ___ abstained

Larry Woolley
Larry Woolley, Comm. Pct. #4

Voted: yes, ___ no, ___ abstained

ATTEST: Becky Ivey
Becky Ivey, County Clerk



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Department: STOP Special Crimes Unit

Commissioners Court

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:


FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
1110 STOP SCU Operations	6800 STOP Special Crimes Unit	56530-LE Equipment Capital	\$47,000.00
0300 STOP SCU Forfeitures	6800 STOP Special Crimes Unit	56530-LE Equipment Capital	\$29,000.00


REASON To fund the purchase of 2 new vehicles and have them equipped which was authorized by the S.T.O.P. Board of Directors


DEPARTMENT HEAD

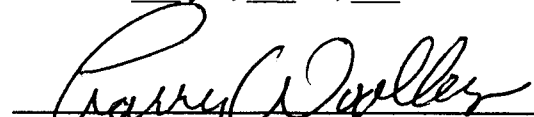
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.


Roger Harmon, Johnson County Judge
Voted: yes, no, abstained


Rick Bailey, Comm. Pct. #1
Voted: yes, no, abstained


Kenny Howell, Comm. Pct. #2
Voted: yes, no, abstained


Jerry D. Stringer, Comm. Pct. #3
Voted: yes, no, abstained


Larry Woolley, Comm. Pct. #4
Voted: yes, no, abstained

ATTEST: 
Becky Ivey, County Clerk

